

Integrated Commissioning Executive Programme

Last updated: 2015/05/20

Project Code	Portfolio	Project Name	Project Description	Status Summary			General		RACI				Gateway			
				PMO Ready	Comment	Planned date to be PMO Ready	Governance process	Footprint	R (Responsible)	A (Accountable)	C (Consulted)	I (Informed)	Status	CCG		
PR100001	BCF	BCF 15/16 Project Reporting	1) To comply with the reporting and financial requirements set out within the 15/16 BCF s75 agreement	No			Full	Thurrock	Catherine Wilson	Roger Harris					2. Programming	
PR100002	BCF	Developing and communicating a frailty framework	1) to draft a framework setting out our approach to commissioning services for older people with frailty 2) to engage and communicate our vision to the people of Thurrock	No	Work in progress to describe the 16/17 transformational aspects of the BCF work plan		Full	Thurrock	Phillip Clark	Mark Tebbs	Alison Hall				2. Programming	
PR100003	BCF	Development of Locality Model	1) Implementation of four integrated health and social care communities; 2) Ensuring each locality has a named workforce for all specialities; 3) Development of joint Health & Social Care Fair-Share data, by practice, by locality to inform commissioning and operating practice; 4) Shared estates review within each of the four localities. 5) Review and implementation of locality-based Long Term Condition co-morbidity clinics including social care provision. This initiative aims to improve the quality of care delivered and minimise the number of venues a patient needs to attend for their planned needs.	No	This forms part of the SDIP within the NELFT contract.		Medium	Thurrock	Phillip Clark	Mark Tebbs	Tania Stitch/Michelle Stapleton				2. Programming	
PR100004	BCF	Development of Risk Stratification tool	1) Review and implementation of the new Electronic Frailty Index (EFI) published on SystemOne; 2) Development of a service algorithm to ensure a systematic approach to assessment / service access points; 3) Review and identification of frailty assessment tools appropriate for each health, social and voluntary sector service to ensure every contact counts; 4) Identification of pooled data-sets that present an opportunity for the system to offer / respond differently.	No	This forms part of the SDIP within the NELFT contract.		Medium	Thurrock	Rhodri Rowlands	Roger Harris	Phillip Clark/Ian Wake	NELFT			2. Programming	
PR100005	BCF	Prevention, Screening and Protection	1) Frailty working group have identified a number of initiatives linked to the twelve preventable components for frailty. These work-streams largely relate to Public Health commissioning arrangements. 2) Falls Prevention Programme.	No			Medium	Thurrock	Ian Wake	Roger Harris					2. Programming	
PR100006	BCF	Over 65 Long Term Condition Management	1) Review of existing Telehealth usage and implementation of revised Telehealth criteria with a specific LTC; informed on local/national research in conjunction with acute activity data. 2) Targeted communications strategy identifying exacerbation triggers for each condition and proposed communication plan for each; 3) Targeted promotion of RRAS (key-ring torches) with specific identified LTCs e.g. HF / COPD.	No			Medium	Thurrock							1. Scoping/ Opportunities	
PR100007	BCF	Review and Expansion of RAS	1) Review and expand RRAS operating hours and cover; in conjunction with EEAST and SUS data as supporting evidence of need; 2) Review North East Lincolnshire model – Cat.3/4 diverts direct to RRAS response.	No			Medium	Thurrock							1. Scoping/ Opportunities	
PR100008	BCF	Front-Door		No	There is workshop planned to define the scope of this work		Full	South West Essex	Mark Tebbs	Mandy Ansell					1. Scoping/ Opportunities	
PR100009	BCF	Back-Door	1) To develop an Hospital Integrated Discharge Service (HIDS) through a mini-selection process.	No	There is a business case on Verto for this project		Full	South West Essex	Mark Tebbs	Mandy Ansell					3. PMO Ready	
PR100010	BCF	Effective Rehabilitation & Reablement	1) Post south west Essex Estates analysis; Thurrock will review its bed-base to inform revised commissioning arrangements including increased rehab bed facilities prior to entering care home; 2) Explore model adopted within Sweden which sees a period of intensive rehab within the patient's own environment before CHC is considered. 3) Intermediate care review	No			Medium	Thurrock	Catherine Wilson	Roger Harris	Mark Tebbs				1. Scoping/ Opportunities	
PR100011	BCF	Review of Carehome Pathways	Review of current provision for nursing and residential homes including: 1) Service capacity / alignment to nursing homes within each area; 2) Central register process implemented to identify all patients in nursing and residential homes; 3) Workforce planning / development; 4) Care Home Commissioning / Incentive management.	No			Medium	Thurrock							1. Scoping/ Opportunities	
PR100012	BCF	End of Life	1) Increase uptake of GSF reviews and identification of patients in the last year of life; 2) Improved reporting to highlight decedent profile of each practice to highlight disparity in the identification of specific patient groups; 3) Review interface of new local Electronic Frailty Index and End of Life; 4) Application of GSF prognostic indicator for all NEL Admissions >65yrs; 5) Medicines Management – implementation of single primary care formulary and improved access to required meds; 6) One Response – entering first full financial year; 7) Fast Track Assessments & Provision – Devolved budget to ensure Fast Track packages are fulfilled in a community setting (where this is the patient's choice).	No			Medium	South West Essex	Phillip Clark	Mark Tebbs	Alison Hall/Tania Stitch				2. Programming	
PR100013	Transformation	15/16 Market Shaping & Development	1) to review options for procurement of integrated community, mental health, learning disability and social care services. 2) to decide and implement agreed approach to market management 3) to consider and refine the market position statement 4) to agree optimum commissioning structure to deliver integrated working	No	BB progressing with intentions around ICO model, meeting held with Attain re: procurement options, Essex wide procurement of LD services,		Full	South West Essex	Attain/Catherine Wilson						1. Scoping/ Opportunities	
PR100014	Transformation	IM&T Strategy	1) To develop an integrated IM&T strategy	No	Care Track failed to deliver intended benefits, NELLIE being progressed by CCG, meeting with outside consultancy to understand potential opportunities.		Full	Thurrock	Rhodri Rowland	Roger Harris	Phillip Clark				1. Scoping/ Opportunities	
PR100015	Transformation	Integrated Information & Advice	1) to refine QuickHeart to incorporate health information and advice 2) to develop a communication strategy to roll out our integrated health and social care information and advice online portal	No			Medium	Thurrock	Kelly Redlow	Catherine Wilson					2. Programming	
PR100016	Transformation	Learning Disability Crisis Response		No												
PR100017	Transformation	Mental Health Service Redesign		No												

TOTAL